

FY 2021-22 Budget Adopted Fees and Charges

Village-wide Fees and Charges Resolution

followed by

Recreation Fees and Charges Resolution

**RESOLUTION RE: ESTABLISHING FISCAL YEAR 2021-22
VILLAGE-WIDE FEES AND CHARGES**

WHEREAS, Local Law # 4 of 1976 states that all fees and charges be established at least once a year by resolution of the Village Board of Trustees; and

WHEREAS, on an annual basis, the Village reviews its schedule of Village-Wide Fees and Charges relative to current operating costs, chronology of previous increases, and the completion of comparative municipal surveys in conjunction with review and discussion with the Board of Trustees as part of the annual budget review process; and

WHEREAS, for Fiscal Year 2021-22, fee modifications are provided for:

Village Clerk:

- Banner Request Fees
- Special Event Fees

Department of Public Works & Village Engineer:

- Right of Way Deposit
- Street and/or Sidewalk Opening Permit Fee
- Street Opening without Permit
- Hourly Inspection Fee – Construction, Engineering
- Temp. Parking Permit at a metered space
- Stormwater Permit Fees

Building Department:

- Plumbing Permit Fees
- Building Permit Fees
- Multiple Plan Review
- Certificate of Use or Occupancy
- Pre-Date Letter
- First 2 Temporary CO's
- For Temporary CO's thereafter
- Request for Copies/Micro Film
- CO for building permits over 5 years
- Certificate of Occupancy Verification Letter
- Filing Fee for Appeals to the Board of Architectural Review on Rulings of Building Inspector

Planning Board, BOA, BAR & CHP:

- Neighbor Notification Fee

Parking:

- Merchant Annual Permit
- Merchant Semi-Annual Permit; and

WHEREAS, the Village Board reviewed and discussed the proposed FY 2021-22 Village-Wide Fees & Charges Schedule at their budget meetings on February 02 and February 10, 2021, subsequently requesting staff to complete a Village Board agenda item adopting the FY 2021-22 Village-wide Fees & Charges Schedule, for the Board's consideration at its February 23, 2021 meeting; now, therefore, be it

RESOLVED, that the FY 2021-22 Village-Wide Fees & Charges Schedule dated February 17, 2021, attached hereto and made a part hereof, is herein adopted, effective June 01, 2021; and be it further

RESOLVED, that the Village Clerk is hereby directed to publish notice of the changes to the Village-Wide Fees and Charges Schedule.

Submitted by: Village Manager
Date: February 17, 2021
For: February 23, 2021

Village of Scarsdale



Memorandum

Village Manager's Office

To: Stephen M. Pappalardo, Village Manager
From: Aylone Katzin, Assistant to the Village Manager
Date: February 17, 2021
Re: FY 2021-22 Village-Wide Fees & Charges Schedule Modifications

This memorandum identifies certain proposed changes to the FY 2021-22 Village-wide Fees and Charges Schedule pursuant to Village Board Work Sessions held on February 02 and 10, 2021, and requests Village Board consideration at their meeting on February 23, 2021, of a resolution authorizing adoption of the revised fee schedule, which reflects *all* proposed fee changes in **red text**.

Additional information on each fee modification can be found in the staff memorandums from the February 02 and 10, 2021 Village Board Work Sessions. The attached schedule shows the current fees with proposed modifications, as well as any new fees proposed.

Village Clerk Section

New Banner Request (p. 1)

This fee is to offset costs in connection with coordinating, scheduling, installing, and removing of banners, which are displayed either in Chase Park or at Village Hall. Banner requests have increased from 32 in 2016 to 53 in 2020, constituting a substantial burden on staff time not contemplated when the program was first implemented on a no-charge basis.

New Special Event Fee (p. 1-2)

Similarly, special events have become increasingly popular over time and their review and coordination demands a significant commitment of staff time. The new Special Event Fee is proposed to offset the associated costs. To illustrate, each event involves pre-planning with the organizer, evaluation of public safety needs, and assessment of Village Code implications, among other tasks, while some also involve on-site visits and event-day oversight activities.

DPW & Village Engineer Section

Pursuant to Village Board direction, staff reviewed all fees in this section that had not been updated within five years. This review included comparing the Village's fees to other municipalities, and whether higher fees were necessary to support cost recovery for services provided. The results of this review merit the following proposed fee increases:

Sidewalk Café Right-of-Way Deposit (p. 7)

Increase the refundable deposit from \$1 to \$10 per square foot to reflect the costs associated with such items as sidewalk repair or other services/repairs resulting from sidewalk cafés.

Street Opening Permits and Street Opening without Permits (p. 7-8)

Increase base fee for a 4 square yard opening from \$200 to \$250; double the penalty fees for street openings without a permit; and exclude the penalties from the base fee (previously included).

Hourly Inspection Fee – Construction, Engineering (p. 8)

Increase the fee from \$65/hr. to \$100/hr. to better recover the cost of hiring third party inspection services in lieu of staff, i.e. to facilitate full day utility excavation inspection services.

Temporary Parking Permits (p. 8)

Double the fee for temporary construction-related parking permits at metered spaces to account for increased administrative expenses following the last increase in 2006.

Stormwater Permit Fee (p. 8)

Increase 13% due to increased administrative costs since the last increase in 2008.

Building Department Section

Pursuant to Village Board direction, staff reviewed all fees in this section that had not been updated within five years. This review included comparing the Village's fees to other municipalities, whether higher fees were necessary to support cost recovery for services provided. The results of this review merit the following increases:

Plumbing Permit Base Fee (p. 9)

Increase the base fee for up to four fixtures from \$100 to \$150, and the cost for each additional fixture from \$15 to \$25, reflecting increased administrative costs since last modified in 2008. The increased fee is commensurate with those charged by other municipalities.

Building Permit Fee (p. 9)

Increase the fee from \$17 to \$18 per \$1,000 of construction cost, and from \$86,000 to \$91,000 for projects exceeding \$5M. The proposed fee increases are competitive with those charged by other area municipalities.

Multiple Plan Reviews (p. 10)

Increase the fee from \$50 to \$100 for each plan review beyond the initial submittal, as second, third, and more reviews are not only time consuming, but also delay completion of other plan reviews.

Certificate of Occupancy-Related Fees (p. 10)

A variety of document fees, e.g., Certificate of Use or Occupancy, are proposed to increase because they have not kept pace with administrative costs since the last date they were increased, ranging from 2008 to 2011. We will no longer offer a Verification Letter, which is a request to the Building Inspector to confirm that a structure is legal and has all permits closed, even if there is no record of the closure of such permits. As such, the fee is being deleted.

Planning Board, BOA, BAR & CHP Section

Neighbor Notification Fee (p. 12)

Increase from \$50 to \$100 per list generated. In addition, the modification includes requiring a new list to be purchased with each new hearing to a Land Use Board. These changes will increase the accuracy of notification lists, and the fee will support technology upgrades for enhanced efficiency.

Parking Fees Section

Merchant Lot Permit (p. 13)

To align the permit fee with the market value of Village Center parking, increase Merchant Lot Annual Permit from \$975 to \$1,100 and Semi-Annual Permit from \$530 to \$600.

FY21-22 Budgetary Impact

A total of \$88,500 in new revenue from these proposed fee increases is included in the applicable revenue lines in the Tentative FY 2021-22 General Fund Budget.

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PROPOSED 2021-22 FEES & CHARGES SCHEDULE

Section	Subject	FY 20/21 Adopted Fees	Per Unit	Latest Revision
<u>Village Clerk</u>				
Amusement License Fees				
116-1	a) Circus	\$70.00	Per day	Mar 2002
	b) Billiards, poolroom, bowling alley, etc.	\$140.00	Per day	Mar 2002
	c) Any theater, exhibition, or performance	\$30.00 \$400.00	Per day Per year	Mar 2002 Mar 2002
116-2	d) Mechanical amusement device	\$260.00	Per year	Mar 2002
<u>Banner Request</u>				
	<u>Maximum Two-Week:</u>	<u>\$100.00</u>	<u>Per Installation</u>	<u>NEW FEE</u>
	<u>Over Two-Week Period (Per Calendar Year):</u>	<u>\$200.00</u>	<u>Per Installation</u>	<u>NEW FEE</u>
<u>Special Event Permit</u>				
	<u>Single Streetblock Location Event with Single Road Closures</u>	<u>\$100, plus any admin. or public safety exps</u>		<u>NEW FEE</u>
	<u>Single Streetblock Location Event without Road Closures</u>	<u>\$50, plus any admin. or public safety exps</u>		<u>NEW FEE</u>
	<u>Private Events Closed to Public</u>	<u>\$200, plus any admin. or public safety exps</u>		<u>NEW FEE</u>
	<u>Merchant Promotion</u>	<u>\$100, plus any admin. or public safety exps</u>		<u>NEW FEE</u>
	<u>Use of Village-Owned Permit or Metered Parking Lot (Per Space)</u>	<u>\$25 per space, plus any admin. or public safety exps</u>		<u>NEW FEE</u>
	<u>Public Displays, Protests/ Demonstrations, and Other “Free Speech” related events excluding road, sidewalk, park, or public facility closures, and excluding use of heavy equipment</u>	<u>\$0</u>		<u>NEW FEE</u>
	<u>Tabling/Fundraiser Events involving School or Youth Groups (max 2 tables)</u>	<u>\$0</u>		<u>NEW FEE</u>
	<u>Tabling/Fundraiser Events involving Non-Profit Organizations (Except for School or Youth Groups) (max 2 tables)</u>	<u>\$50, plus any admin. or public safety exps</u>		<u>NEW FEE</u>

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PROPOSED 2021-22 FEES & CHARGES SCHEDULE

Section	Subject	FY 20/21 Adopted Fees	Per Unit	Latest Revision
	<u>All other Tabling/Fundraiser Events (max 2 tables)</u>		<u>\$100, plus any admin. or public safety exps</u>	<u>NEW FEE</u>
	<u>Information Campaigns</u>		<u>\$100, plus any admin. or public safety exps</u>	<u>NEW FEE</u>
	<u>High-Participant Fee (Events Anticipated with over 100 participants)</u>		<u>Fee to be determined based on scope and impact, plus any admin. or public safety exps</u>	<u>NEW FEE</u>
	<u>Inclusion of Food Trucks</u>		<u>\$100</u>	<u>NEW FEE</u>
	<u>All Other Special Events</u>		<u>\$50, plus any admin. or public safety exps</u>	<u>NEW FEE</u>
	<u>Rush Charge (If Requesting Permit within 30 Days from Application Date; charged at discretion of Village Manager's Office based on timeframe and size of event)</u>		<u>Additional 25% of Permit Fee</u>	<u>NEW FEE</u>
	<u>Multi-Day Event</u>		<u>10% of Permit Fee, times the number of subsequent days of the event after the first day</u>	<u>NEW FEE</u>
Filming Permit Fees				
	Student	No fee		Mar 2013
	Nonprofit	No fee + Exp		Mar 2013
	For-Profit	\$500/hr +Exp		Mar 2013
	*All filming productions must provide insurance			
234-7	Replacement of Canceled Peddling or Vending License	\$15.00		Mar 2005
234-14	Peddlers and Vendors License Fees	\$225.00	Per year	Mar 2016
		\$120.00	Per 6 months	Mar 2016
		\$75.00	Per 3 months	Mar 2016
NYS Domestic Relations Law				
413-14A	Marriage License	\$40.00		Aug 2003

PROPOSED 2021-22 FEES & CHARGES SCHEDULE

Section	Subject	FY 20/21 Adopted Fees	Per Unit	Latest Revision
	Marriage Transcript	\$10.00		Mar 2001
	Facility Rental Fee			
	Non-Residents	\$100.00		Feb 2020
	Residents	\$50.00		Feb 2020
141-9	Dog License Fees*			
	a) Spayed/Neutered	\$21.00	per dog/annually	Feb 2020
	b) Unspayed/unneutered	\$23.00	per dog/annually	Mar 2010
	c) Unspayed/unneutered (4 months +)	\$29.00	per dog/annually	Feb 2020
	d) Replacement Tag	\$5.00	per dog	Feb 2014
	e) Late Permit Renewal	\$5.00		Feb 2020
	f) Doggie License (Optional)	\$5.00	per dog/annually	Feb 2014
141-10	Dog Impoundment Fee (base fee)	\$30.00	per dog	Mar 2010
	a) Each additional 24-hour period	\$3.00	per dog	Mar 2010
NYS Notary Public License Law				
136	Notarial Fees	\$2.00	per notary	Oct 2008
Taxicabs				
272-6	License for each taxicab	\$120.00	Per year	Mar 2010
		\$60.00	Per 6 months	Mar 2010
272-9	Transfer of Taxicab License	\$60.00		Mar 2010
272-17	Taxicab Driver's License Fees	\$50.00	Per year	Feb 2018
	License Renewal	\$45.00	Per year	Feb 2018
	Re-issuance of lost license	\$40.00		Feb 2018
	Issuance of badge	\$25.00		Feb 2018
<u>Water</u>				
A320-4B	Application Fee for Special type of Water Service Connection	\$200.00		Mar 2012
A320-7	Street Service Connection Charges	\$710.00	1" pipe	Feb 2017

PROPOSED 2021-22 FEES & CHARGES SCHEDULE

Section	Subject	FY 20/21 Adopted Fees	Per Unit	Latest Revision
		\$735.00	1 1/4" pipe	Feb 2017
		\$1,110.00	1 1/2" pipe	Feb 2017
		\$1,210.00	2" pipe	Feb 2017
A320-8	Installation of Special Water Conn. for Private Fire Protect Sys.	\$250.00 \$300.00	4 inch or less 6 inch	Mar 2010 Mar 2010
A320-8 (5)	Ready to Serve Annual Fee for Special Water Conn. For Private Fire Protect Systems	\$250.00 \$300.00	4 inches or less 6 inches	Mar 2012 Mar 2012
A320-16	Charges for Repairs to Damaged Water Meters	\$300.00 \$350.00 \$400.00	5/8" meter 3/4" meter 1" meter	Mar 2012 Mar 2012 Mar 2012
		plus \$100.00 replacement cost for meters 1 1/2 " or greater		
A320-18	Testing Water Meters for Meter Test	\$200.00	5/8"	Mar 2012
	Reading < 103%	\$200.00	3/4"	Mar 2012
		\$200.00	1"	Mar 2012
		\$275.00	1 1/2"	Mar 2012
		\$275.00	2"	Mar 2012
		all associated costs	>2"	
A320-21	Temporary Discontinuance of Water Service	\$100.00		Mar 2012
A320-21	Water Shut-Off for Permanent Vacancy	\$200.00		Mar 2005
A320-22	Fire Hydrant Use Permits Tree Spraying-Hydrant Permit (annual) retained	\$400.00	Permit	Mar 2012
A320-22	Fire Hydrant Fee for Areas Outside of Water District	\$400.00	ea.	Mar 2012

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PROPOSED 2021-22 FEES & CHARGES SCHEDULE

Section	Subject	FY 20/21 Adopted Fees	Per Unit	Latest Revision
A320-23	Tree Spraying & other Hydrant	\$350.00	25,000 gal.max.	Mar 2012
	Use Water Charge	+ \$50.00 each	1,000 gal over 25,000 gal.	Mar 2012
	Water Use Charges			
<u>Scarsdale Quarterly Accounts</u>				
	Base Rate	\$3.50	Per 1 CCF up to 50 CCF per quarter	Feb 2018
	Excess Rate Tier 1	3.0 x Base Rate for Use		Feb 2018
	Excess Rate Tier 2	3.5 x Base Rate for Use		
<u>Scarsdale Monthly Accounts</u>				
	Base Rate	\$3.50	Per 1 CCF up to 500 CCF per month	Feb 2018
	Excess Rate Tier 1	3.0 x Base Rate for Use		Feb 2018
<u>Eastchester Water District Quarterly Accounts</u>				
	Base Rate	\$4.80	Per 1 CCF up to 50 CCF per quarter	Feb 2018
	Excess Rate Tier 1	3.0 x Base Rate for Use above 50 CCF to 125 CCF per Quarter		Feb 2019
	Excess Rate Tier 2	3.5 x Base Rate for Use Above 125 CCF per Quarter		
<u>Eastchester Water District Monthly Accounts</u>				
	Base Rate	\$4.80	Per 1 CCF up to 500 CCF per month	Feb 2018
	Excess Rate Tier 1	3.0 x Base Rate for Use		Feb 2018
			1 CCF = appx. 749 gallons	
<u>Quarterly Accounts Served Outside the Village and Eastchester Water District</u>				
	Base Rate	\$4.80	Per 1 CCF up to 50 CCF per quarter	Feb 2018
	Excess Rate Tier 1	3.0 x Base Rate for Use above 50 CCF to 125 CCF per Quarter		Feb 2019
	Excess Rate Tier 2	3.5 x Base Rate for Use Above 125 CCF per Quarter		1 CCF = appx. 749 gallons
A320-23	Service Charges per Quarter	\$12.00	5/8" meter	Feb 2019
		\$18.00	3/4" meter	Feb 2019
		\$24.00	1" meter	Feb 2019
		\$60.00	1 1/2" meter	Feb 2019
		\$78.00	2" meter	Feb 2019
		\$144.00	3" meter	Feb 2019
		\$240.00	4" meter	Feb 2019
\$480.00	6" meter	Feb 2019		

PROPOSED 2021-22 FEES & CHARGES SCHEDULE

Section	Subject	FY 20/21 Adopted Fees	Per Unit	Latest Revision
A320-	Water Charge - Construction Purposes (Prior to installation of meter)	\$900.00	per year	Mar 2012
A320-25	Special Bills for a Portion of a Quarterly Period	\$70.00		Feb 2014
		\$12.00	5/8" meter	Feb 2014
		\$18.00	3/4" meter	Feb 2014
		\$24.00	1" meter	Feb 2014
		\$60.00	1 1/2" meter	Feb 2014
		\$78.00	2" meter	Feb 2014
		\$144.00	3" meter	Feb 2014
		\$240.00	4" meter	Feb 2014
		\$480.00	6" meter	Feb 2014
A320-26	Penalties for unpaid water bills		Thereafter, an add'l 1% per mo.	
A320-26	Unpaid Water Bill Penalty (service restoration after 3 month shutoff)		Additional Charge	Mar 2005
	<u>Sanitary Sewer Rent Charge</u>			
244-4	Scarsdale Quarterly Water Accounts	\$0.75 x base water use		Feb 2019
	Scarsdale Monthly Water Accounts	\$0.75 x base water use		Feb 2019
	<u>Alarms</u>			
107-5	License Fees - Alarm User Permit	\$85.00		Mar 2010
107-13	False Alarm Charges (Monitored Privately)			
	First False Alarm per year	No Charge		Mar 2010
	Second False Alarm per year	\$60.00		Mar 2010
	Third False Alarm per year	\$110.00		Mar 2010
	Each Additional up to ten per yr.	\$150.00		Mar 2010
	Eleven or more per year (ea.)	\$230.00		Mar 2010
	Nonlicensed False Alarm	\$120.00		Mar 2010
107-13	Suspended Permit False Alarm	\$120.00	plus Applicable False Alarm Charge Per Schedule	Mar 2010

PROPOSED 2021-22 FEES & CHARGES SCHEDULE

Section	Subject	FY 20/21 Adopted Fees	Per Unit	Latest Revision
	<u>DPW & Village Engineer</u>			
163-3	Permit for Blasting	\$2,500.00		Mar 2008
179-7	Fee for Dumping at Village at Disposal Site	\$17.50	per 200lbs	Feb 2019
		No Charge for -residents only-	first 200lbs/day	
	Recyclable Yard Organic Bags	\$4.00	5 Bags	Mar 2009
	Small Starter Kit (Food Waste)	\$20.00	per kit	Feb 2019
	Large Starter Kit (Food Waste)	\$25.00	per kit	Feb 2019
	Large Wheeled Bin (13gal)	\$15.00	per bin	Feb 2019
	Food Waste Composting 3 Gallon Bags (25/Roll)	\$2.00	per roll	Feb 2017
	Food Waste Composting 13 Gallon Bags (25/Roll)	\$5.00	per roll	Feb 2017
	Food Waste Composting 23 Gallon Bags (25/Roll)	\$9.00	per roll	Feb 2019
245-3	Sidewalk Café	\$5.00	per square foot/yearly	Feb 2014
	Right of Way Deposit	\$1.00 <u>\$10.00</u>	per square foot	Feb 2014
256-1	Right-of-Way License Agreement/Permit	\$1,250.00		Feb 2017
	Right-of-Way Annual Maintenance Fee	\$150.00		Feb 2018
256-4	Street and/or Sidewalk Opening Permit Fee	\$200.00 <u>\$250.00</u>	per opening (4 sq yard)	Mar 2008
	Street Restoration (Deposit)			
	Dirt Roads/Paper Street	\$300 DEPOSIT		Mar 2008
	Scenario "A"	\$1500 DEPOSIT		Jun 2016
	Scenario "B"	\$3000 DEPOSIT		Jun 2016
	Scenario "C"	\$3000 DEPOSIT		Jun 2016
	Scenario "D"	\$5000 DEPOSIT		Jun 2016
	Scenario "E"	\$5000 DEPOSIT		Jun 2016
	Scenario "F"	\$10000 DEPOSIT		Jun 2016
256-4	Street Opening without permit			
	1st Event	\$275.00 <u>\$500.00</u>		Mar 2007
	2nd Event	\$500.00 <u>\$1,000.00</u>		Mar 2007
	3rd Event	\$750.00 <u>\$1,500.00</u>	plus \$1/\$1,000	Mar 2007
	4th Event	\$1,000.00 <u>\$2,000.00</u>		Mar 2007

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PROPOSED 2021-22 FEES & CHARGES SCHEDULE

Section	Subject	FY 20/21 Adopted Fees	Per Unit	Latest Revision
<p>(The fees identified per Event are inclusive exclusive of the \$200.00 <u>\$250.00</u> Street Opening Base Permit Fee. The accrual of each event is calculated on a 24 month <u>rolling</u> basis commencing 6/1/05 and renewed every other additional year thereafter).</p>				
256-11	Inspection (Streets, Sidewalks & ROW)	\$150.00	per inspection	Feb 2019
	Hourly Inspection Fee - Construction, Engineering	\$65.00 <u>\$100.00</u>	per hour	Feb 2020
	Temp. Parking Permit at a metered space	\$25.00 <u>\$50.00</u>	per day	Mar 2006
254-7	Stormwater Permit			Mar 2008
	a) Existing Residential Property	\$800.00 <u>\$900.00</u>		Mar 2008
	b) New Home Construction	\$1,500.00 <u>\$1,600.00</u>		Mar 2008
	c) Non-Residential	\$750.00 <u>\$900.00</u>	Plus \$1 per \$1,000 of estimated construction costs exceeding \$500,000	Mar 2007
	d) Revisions to stormwater permit	\$450.00 <u>\$500.00</u>		Mar 2008
256-11H	Utility connection to sanitary sewer system			
	a) Catch basins/Manholes	\$500.00		Mar 2007
	b) All pipes	\$350.00		Mar 2007
277-8	Excavations & Removals of Topsoil			
	a) Excavation - Minimum	\$1,500 for 20,000 cubic yards	plus 10 cents a yard over 20,000 yards	Mar 2001
	b) Removal of Topsoil	\$500 for an area of 5,000 square feet	plus 10 cents a yard over 20,000 yards	Mar 2001
281-4E	Tree Removal Permit Application	\$50/Tree	1 - 4 Trees **	Jun 2018
		\$60/Tree	5-17 Trees	Jun 2018
		\$75/Tree	18 or more trees	Jun 2018
		*** Two "As of Right" Trees as per Village Code 281-3D do not require fee		
	Donation Tree Preservation Fund in lieu of	\$250.00	1 Tree	Jun 2018
		\$300.00/Tree	2 to 4 Trees	Jun 2018
		\$400.00/Tree	5 to 10 Trees	Jun 2018
		\$500.00/Tree	Greater than 10 Trees	Jun 2018
	Heavy Equipment	\$1,000.00	Refund upon stump removal and final site restoration	Jun 2018
	Replacement Tree Deposit	\$250.00/ Tree	1 - 4 Trees	Jun 2018

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PROPOSED 2021-22 FEES & CHARGES SCHEDULE

Section	Subject	FY 20/21 Adopted Fees	Per Unit	Latest Revision
		\$225.00/Tree	5 - 10 Trees	Jun 2018
		\$200.00/Tree	10 or more	Jun 2018
281-8C	Tree Removal Permit Extension	\$50.00	1 or 2 trees (Trees #3 & #4)	Mar 2009
		\$100.00	3 or more trees (Trees #5+)	Mar 2009
<u>Building Department</u>				
132-6	Plumbing Permit Fees:			
	Up to 4 Fixtures	\$100.00 \$150.00		Mar 2008
	More than 4 Fixtures-per Fixture	\$15.00 \$25.00	per fixture	Mar 2016
	Fuel Oil Tank Removal/Installation	\$100.00		Feb 2017
	Oil/Gas Burner Installation/Removal	\$100.00		Feb 2017
	Electrical Inspection Fee	\$100.00		Feb 2018
132-33	<u>Building Permit Fees</u>			
	Estimate Cost of Work			
	Up to \$1,000	\$50.00		Mar 2008
	\$1,000 to \$4,999,999	\$100.00	Plus \$17 \$18 for each \$1,000 or fraction thereof over \$1,001	Feb 2019
	Over \$5,000,000	\$86,000 \$91,000	Plus a fee to be set by resolution of the Village Board	Feb 2019
132-25	Extension of Expired Building Permit	\$500.00	1/24 of original Building Permit Fee multiplied by # of months extended, but in no case less than \$500	Mar 2008
132-32	Demolition Permit	\$750 plus	\$2.00 per sq. ft. >750 sq. ft.	Mar 2016
132-33C	Review Amended Plans	\$100.00 per sheet	Not to exceed 50% of the original permit fee	Mar 2008

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PROPOSED 2021-22 FEES & CHARGES SCHEDULE

Section	Subject	FY 20/21 Adopted Fees	Per Unit	Latest Revision
133-2C	Multiple Plan Review	\$50.00 <u>\$100.00</u>	per plan review after the first review	Mar 2010
132-2C	Work done without a Building Permit	Prior to 1995 1995 to present	two times the cost of a permit three times the cost of a permit	Mar 2002 Mar 2002
132-34	Public Property Damage Deposit			
	a) Disturbance	\$30.00	Per linear ft.	Mar 2001
	b) Minor Disturbance	\$600.00	Lump sum payment	Jan 2006
132-51	Certificate of Use or Occupancy	\$100.00 <u>\$150.00</u>		Mar 2008
132-55A/B	Pre-Date Letter	\$250.00 <u>\$300.00</u>		Mar 2011
	First 2 Temporary CO's	\$125.00 <u>\$150.00</u>	Each	Mar 2010
	For Temporary CO's thereafter	\$250.00 <u>\$300.00</u>	Each	Mar 2010
	Request for Copies/Micro Film	\$15.00 <u>\$20.00</u>	Copy	Mar 2008
	CO for building permits over 5 yr	\$150.00 <u>\$200.00</u>		Mar 2008
	Certificate of Occupancy/Verification Ltr	\$25.00		Mar 2008
317-16	Filing Fee for Appeals to the Board of Architectural Review on Rulings of Building Inspect.	\$100.00 <u>\$200.00</u>		Mar 2008
317-21	Filing Fee for Hardship Variances	\$100.00		Mar 2009
	<u>Planning Board, BOA, BAR & CHP</u>			
152-8B	SEQRA EIS Review Residential		NYS Dept. of Environmental Conservation (6 NYCRR 617.13)	Mar 2009
	SEQRA EIS Review Non-Residential		Not to exceed 2% of total project value, pursuant to 6 NYCRR 617.13	Mar 2009
			Not to exceed one half of 1% of total project value, pursuant to 6 NYCRR 617.13	
182-4	Application to the CHP	\$200.00		Mar 2009
182-21	Application to BAR	\$225.00	New houses	Mar 2007

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PROPOSED 2021-22 FEES & CHARGES SCHEDULE

Section	Subject	FY 20/21 Adopted Fees	Per Unit	Latest Revision
		\$55.00	All others	Mar 2007
281-6	Application to BAR-Heritage Tree	\$0.00		Mar 2009
256-23H	Appeal Decision of the Village Engineer to the Planning Board	\$300.00		Mar 2013
167-13, 167-25 171-6B	Flood Control Wetlands			
302-3	Watercourse Diversion Permit	\$500.00		Feb 2015
310-67	Non Conformity - Residential	\$50.00		Mar 2008
310-67	Non Conformity - Non Residential	\$75.00		Mar 2008
310-70C	Parking Waivers	\$500.00		Mar 2013
310-75A	Registration - Home Occupation	\$75.00		Mar 2013
310-88	Special Use Permit - Residential	\$750.00		Mar 2016
310-89	Special Use Permit - Non Residential	\$700.00		Mar 2013
310-98	Legal Review Fee - Planning, Zoning Board	\$500.00	per application (determined by Planning Board upon consultation of Village Planning and Village Attorney)	Feb 2020
310-98A	Application for re-hearing/BOA	\$300.00		Mar 2013
310-98B	Application for a Change of Zoning	\$700.00		Mar 2013
310-87	Application for Variance	\$500.00		Mar 2016
A316-9	Appeal Building Inspector Decision to BOA	\$500.00		Mar 2016
A319-17	Planning Board - App. Fee Wetlands	\$500.00		Mar 2008
	Variance from Flood Damage Prevention	\$500.00		Mar 2013
A319-17	Subdivisions - Preliminary	\$1,500.00	plus	Mar 2016

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PROPOSED 2021-22 FEES & CHARGES SCHEDULE

Section	Subject	FY 20/21 Adopted Fees	Per Unit	Latest Revision
		\$250.00	per new lot created	Mar 2013
A319-17	Subdivisions - Final	\$1,500.00	plus	Mar 2016
		\$350.00	per new lot created	Mar 2013
A319-17	Approved Subdivision Extension App.	\$100.00		Mar 2013
A319-17	Site Plans - Non Residential	\$1,000.00	plus	Mar 2013
	Up to 25 spaces	\$40.00	per parking space	Mar 2004
	Over 25 spaces		Fee set via Village Board resolution	Mar 2004
A319-17	Site Plans - Residential			
	New Houses	\$500.00		Mar 2013
	Addition	\$300.00		Mar 2013
A319-39	Pre-Application Conference Review	\$250.00		Mar 2009
	Neighbor Notification Fee	\$50.00 \$100.00	Per List (required for all applications to Land Use Boards)	Mar 2012
	<u>Parking</u>			
	Metered and Off Street Parking			
290-84	15 Minute Parking	\$0.25		Mar 2011
290-84	30 Minute Parking	\$0.50		Mar 2011
290-84	1 Hour Parking	\$1.00		Mar 2011
290-84	2 Hour Parking	\$2.00		Mar 2011
290-84	3 Hour Parking	\$3.00		Mar 2011
290-84	4 Hour Parking	\$4.00		Mar 2011
	0-4 Hour Parking Meters	\$1.00	per/Hour	Mar 2011
290-84	8 Hour Parking	\$1.00	0-4th hrs.	Mar 2011
		\$0.75	5-8th hrs.	Mar 2011
290-84	12 Hour Parking	\$1.00	0-4th hrs.	Mar 2011
		\$0.75	5th-12th hrs.	Mar 2011
290-84	24 Hour Parking	\$1.00	0-4th hrs.	Mar 2011
		\$0.75	5th-24th hrs.	Mar 2011
	Refund of Unused Parking Permit	\$10.00		Mar 2011
290-85	Replace Parking Permit (Lost or Stolen)			
	Christie Place & Freightway (Annual)	1st Quarter/\$100.00		Feb 2015
		2nd Quarter/\$75.00		Feb 2015
		3rd Quarter/\$50.00		Feb 2015

PROPOSED 2021-22 FEES & CHARGES SCHEDULE

Section	Subject	FY 20/21 Adopted Fees 4th Quarter/\$25.00	Per Unit	Latest Revision
	Freightway & Village Hall (Semi-Annual)	\$75.00	Months 1-3	Feb 2015
		\$50.00	Months 4-6	Feb 2015
	Merchant Lot & VH	\$50.00	1st Half	Feb 2015
		\$25.00	2nd Half	Feb 2015
	Scarsdale Meter Lot	\$10.00	All Year	Feb 2018
	Temporary Permit for Current Holders	\$5.00	Up to Two Weeks	Feb 2015
290-85	Christie Place Annual	\$1,700.00		Feb 2019
290-85	Freightway Non-Resident Semi-Annual	\$880.00		Feb 2020
290-85	Freightway Non-Resident Annual	\$1,650.00		Feb 2020
290-85	Freightway Resident Semi-Annual	\$605.00		Feb 2020
290-85	Freightway Resident Annual	\$1,100.00		Feb 2020
290-85	Freightway Resident Summer Seasonal	\$350.00		Feb 2017
290-85	Scarsdale Meter Permit (Annual)	\$85.00		Feb 2018
290-85	Merchant's Permit (Annual)	\$975.00 \$1,100.00		Feb 2020
	Merchant's Permit (Semi Annual)	\$530.00 \$600.00		Feb 2020
290-86	6-Month Village Hall Parking Permit	\$170.00		Jun 2006
	12-Month Village Hall Parking Permit	\$330.00		Jun 2006
	Motorcycle/Scooter Parking Permit	\$200.00		Mar 2011
	<u>Police</u>			
192-4	Fingerprinting	\$30.00	Per Card	Mar 2010
	Digital Photo Fees	\$30.00	Per CD	Mar 2001
		\$15.00	Per Sheet Photos	Mar 2001
		\$10.00	Digital copy of Polaroid	Feb 2015
	Preparation of good conduct letters	\$25.00	Per letter	Mar 2004

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PROPOSED 2021-22 FEES & CHARGES SCHEDULE

Section	Subject	FY 20/21 Adopted Fees	Per Unit	Latest Revision
290-64	Vehicle Towing	\$75.00	Plus storage fee	Mar 2012
290-67	Vehicle Storage	\$25.00	Per day	Mar 2004
	<u>Fire</u>			
132-66E	Installation, removal and abandonment of storage tanks intended to contain flammable liquids Class I or Class II	\$150.00	Plus \$100 per inspection for every hour over one.	Mar 2000
132-66	Storage, handling and use of flammable liquid	\$100.00	Plus \$75 per inspection for every hour over one.	Mar 2000
	Annual Renewal	\$75.00	Plus \$75 per inspection for every hour over one.	Mar 2000
132-66	Storage of Toxic and Flammable fumigants	\$100.00	Plus \$75 per inspection for every hour over one.	Mar 2000
	Annual Renewal	\$75.00	Plus \$75 per inspection for every hour over one.	Mar 2000
132-66	Permit for Installation and maintenance of liquid propane gass, tanks, piping, applicances and equipment.	\$200.00		Mar 2005
132-66	To establish a public garage and/or gasoline and oil storage filing station	\$300.00	Plus \$100 per inspection for every hour over one.	Mar 2001
132-66	Annual Renewal for Gasoline/Oil storage filing station	\$150.00	Plus \$75 per inspection for every hour over one.	
132-66G	To establish and maintain or use a place of assembly	\$175.00	Plus \$100 per inspection for every hour over one.	Feb 2014
132-66H	To establish and maintain a dry cleaning plant	\$250.00		Mar 2000
	Annual Renewal	\$100.00		Mar 2000
132-66I	To erect a temporary tent or booth to which the public has access	\$125.00		Mar 2005
132-66J	Storage and Display of Holiday Trees	\$60.00		Mar 2000
132-66K	Public Display of Fireworks	\$125.00		Mar 2002

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PROPOSED 2021-22 FEES & CHARGES SCHEDULE

Section	Subject	FY 20/21 Adopted Fees	Per Unit	Latest Revision
247-5	Handling and Storage of Commerical Signs confiscated from Village Property	\$50.00		Mar 2002
	<u>Miscellaneous Fees</u>			
	Video Duplication Fee	\$30.00	Per Video	Mar 2005
	Resident provided recordable media	\$25.00	Per Video	Mar 2008
	Audio Duplication Fee	\$15.00	Per Tape	
Copies	Letter Size 8 1/2 x 11	\$0.25	Per Copy	Mar 2008
	Legal Size 8 1/2 x 14	\$0.25	Per Copy	
	Ledger Size 11 x 17	\$0.50	Per Copy	Mar 2013
	Super/Irregular	\$15.00	Per Copy	
	Web-based tax/water bill payment fees	\$1.00	Per Payment	Mar 2005
	<u>Village Owned Meeting Rooms</u>			
a) Official Village Organizations		\$0.00	Per Meeting	1980
	- Board of Trustees			
	- Planning Board	- Board of Education		
	- Board of Appeals	- Library Board		
	- Board of Architectural Review	- Village Justice Court		
	- Boards, Commissions, Councils and Committees appointed by the Board of Trustees or by any other of the above named Village Organizations			
b) Civic, Educational and Charitable Organizations				
	- Town/Village Civic Club	- Scarsdale Foundation		
	- Scarsdale Woman's Club	- Scarsdale Family Counseling Service		
	- League of Women Voters	- Scarsdale Bowl Committee		
	- Neighborhood Associations	- Scarsdale Independent Sports Organizations		
	- Political Parties	- Non-Partisan Nominating Committees		
	- Scarsdale Procedures Committee	- Friends of the Scarsdale Parks		
	- Friends of the Library			
	- Scarsdale Little League		no charge per BOT resolution	
	- Other charitable organizations or committees sponsored or associated with the above listed organizations			
Village Hall	- Rutherford Hall	\$100.00	Per Meeting	Mar 2009
	- Third Floor Conference Room	\$30.00	Per Meeting	Mar 2009
	- Third Floor Meeting Room	\$30.00	Per Meeting	Mar 2009
	- Trustees Room	\$30.00	Per Meeting	Mar 2009
	- Recreation Conference Room	\$30.00	Per Meeting	Mar 2009
	-Crossway Firehouse	\$100.00	Per Meeting	Mar 2009

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PROPOSED 2021-22 FEES & CHARGES SCHEDULE

Section	Subject	FY 20/21 Adopted Fees	Per Unit	Latest Revision
c) All Other Village Organizations				
Village Hall	- Rutherford Hall	\$100.00	Per Meeting	Mar 2009
	- Third Floor Conference Room	\$60.00	Per Meeting	Mar 2009
	- Third Floor Meeting Room	\$60.00	Per Meeting	Mar 2009
	- Trustees Room	\$60.00	Per Meeting	Mar 2009
	- Recreation Conference Room	\$60.00	Per Meeting	Mar 2009
	- Crossway Firehouse	\$120.00	Per Meeting	Mar 2009

Recreation Fees and Charges to Follow

**RESOLUTION RE: ESTABLISHING FISCAL YEAR 2021-22
RECREATION FEES AND CHARGES**

- WHEREAS,** the Parks, Recreation and Conservation Department annually reviews its Recreation Fees and Charges with input from the Advisory Council on Parks and Recreation and the Board of Trustees; and
- WHEREAS,** the Advisory Council on Parks and Recreation reviewed the proposed Fiscal Year 2021-22 Recreation Fees and Charges Schedule at its meeting held on December 16, 2020, recommending the schedule be presented to the Village Board for their consideration; and
- WHEREAS,** the Village Board reviewed the proposed Fiscal Year 2021-22 Recreation Fees and Charges Schedule at Work Sessions held on January 21, and January 28, 2021, having modified the schedule to address increased operating costs in connection with COVID-19 protocols prior to providing for the modified schedule to be formally presented to the Board for consideration of approval at its February 09, 2021 meeting; and
- WHEREAS,** Fiscal Year 2021-22 fee increases are proposed for the following existing and new programs or offerings, as detailed in the attached staff memo dated February 01, 2021, attached hereto:

- Day Camp
- Sports Camp
- Soccer Camp
- Teen Travel Camp
- Halloween Window Painting
- Basketball K-2 Sunday Clinic
- K-8th Grade Flag Football
- Basketball League
- Pool Permits and Guest Fees
- 100 Non-Resident Family Pool Permits; now, therefore, be it

RESOLVED, that the fees and charges for recreation programs identified in the Recreation Fees and Charges Schedule, dated February 01, 2021, attached hereto and made a part hereof, are herein adopted and shall remain in effect unless further amended by resolution of the Village Board of Trustees.

Submitted by: Village Manager
Date: February 03, 2021
For: February 09, 2021

Village of Scarsdale



Memorandum

Parks, Recreation, and Conservation Department

TO: Stephen M. Pappalardo, Village Manager
FROM: Brian Gray, Superintendent of PRC
CC: Robert A. Cole, Deputy Village Manager
DATE: February 1, 2021
RE: Fees and Charges for Fiscal Year 2021-2022

The attached FY 2021-2022 proposed Recreation Fees and Charges Schedule (“Schedule”) identifies the current fees and any proposed fee modifications to the Department’s programs. Although estimated revenues associated with each program are incorporated, it should be noted that total operating revenues and expenses are not reflected, and the Schedule is not a representation of the overall departmental budget. The Schedule reflects the in-depth analysis conducted by staff of the over 150 programs relative to current operating costs, enrollment, comparability with other municipalities and private programs, and the date of the last fee modification.

The Schedule was reviewed with the Advisory Council on Parks and Recreation (“Council”) at its meeting on December 16, 2020, and all program fees were supported and approved by the Council.

The Schedule was then presented to the Village Board at their work session on January 21, 2021. Staff was requested to research and recommend a COVID-19 surcharge to offset expenses associated with operating camps in accordance with public health mandates and best practices. Additionally, in view of the proposed 30% fee increase for pool permits, which was informed by analysis of 2020 permit sales data and our operating costs, staff was requested to prepare a sensitivity analysis, provide permit sales history, and provide a comparison of pool permit fees from various aquatic centers in Westchester County.

An updated presentation was provided to the Village Board at its January 8, 2021 work session, and after much dialogue, the Board approved the fee schedule outlined on the following pages, which correspond with the attached FY 2021-2022 Recreation Fees & Charges Schedule.

	Current Fee	Proposed Fee	Last Increase
1. DAY CAMP (page 2)			
Season	\$1,205	\$1,275	2020
Weekly	\$435	\$470	2020
Combo Season	\$955	\$975	2020
Combo Weekly	\$330	\$350	2020
Carver Center	\$685	\$710	2020
Scarsdale Foundation	\$685	\$710	2020
COVID Surcharge		\$25 per week/per camper	

The NYS Minimum Wage is increasing on December 31, 2020, to \$14.00 per hour and is scheduled to increase to \$15.00 per hour on December 31, 2021. The proposed fee increase reflects the new and proposed minimum wage and provides our summer staff competitive wages. The fee increase proposal provides the Village to offer a competitive hourly rate for summer staff to compete with private camps and other municipalities to retain and recruit qualified staff.

	Current Fee	Proposed Fee	Last Increase
2. SPORTS CAMP (page 2)			
Season	\$485	\$560	2020
Weekly	\$160	\$195	2020
COVID Surcharge		\$25 per week/per camper	

Prior to 2019, the Department hired and paid the staff of Sports Camp directly through payroll at an hourly rate. The Department contracts with a vendor, Backyard Sports, to plan, staff and facilitate the Sports Camp at a 75/25 revenue split. The proposed fee increase will afford Backyard Sports the ability to pay employees competitive rates in line with NYS minimum wage increases.

	Current Fee	Proposed Fee	Last Increase
3. SOCCER CAMP (page 2)			
Season	\$485	\$560	2019
Weekly	\$160	\$195	2019
COVID Surcharge		\$25 per week/per camper	

The Department contracts with a vendor, US Sports Institute, to plan, staff and facilitate the Soccer Camp at a 75/25 revenue split. The proposed fee increase will afford US Sports Institute the ability to pay employees competitive rates in line with NYS minimum wage increases.

Current	Proposed	Last	Fee	Fee	Increase
4.	TEEN TRAVEL CAMP (page 2)				
	Session 1		\$1,800	\$1,900	2020
	Session 2		\$1,300	\$1,400	2020
	Session 1 COVID surcharge			\$395	
	Session 2 COVID surcharge			\$285	

The NYS Minimum Wage is increasing on December 31, 2020, to \$14.00 per hour and is scheduled to increase to \$15.00 per hour on December 31, 2021. The proposed fee increase reflects the new and proposed minimum wage and provides our summer staff competitive wages. The fee increase proposal provides the Village to offer a competitive hourly rate for summer staff to compete with private camps and other municipalities to retain and recruit qualified staff.

Traditionally, the Teen Travel Camp offered by the Department reaches its maximum number of registrants. In addition to the impact the NYS Minimum Wage increase has on staff salaries, each year the costs associated with the trip admission prices and charter bus services increase resulting in the need to raise the fees to continue offering desirable trips for the young residents of Scarsdale.

Current	Proposed	Last	Fee	Fee	Increase
5.	SPECIAL EVENTS (page 3)				
	HALLOWEEN WINDOW PAINTING				
	Single Entry		\$18	\$20	2016
	Double Entry		\$25	\$30	2016
	Family		\$25	\$30	2015

The Department contracts with a window cleaning company to clean participant paintings off the window at the conclusion of the event. A five year contract expired at the end of the 2020 program. The Department anticipates an increased price per window in the successor agreement. The proposed fee increase will offset the aforementioned anticipation of a contractual price increase.

Current	Proposed	Last	Fee	Fee	Increase
6.	ATHLETICS (page 3)				
	A) BASKETBALL K-2 SUNDAY		\$110	\$125	2019

The Department assumed responsibility for this program in December 2015 from the Neighborhood Athletic Associations. This program is held on Sundays in the five elementary schools throughout the village. Scarsdale Union Free School District charges overtime and a facility use fee for Sunday school use. In addition to the aforementioned fees being charged by the SUFSD, beginning in December 2019, the Department was asked to provide staff to monitor school visits during this program. It is anticipated the Scarsdale Union Free School District will be assessing cleaning fees relative to COVID-19 for future programming held within school district buildings. The proposed fee increase is to offset the aforementioned additional charges to ensure the program is revenue neutral.

	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Last Increase</u>
B) K-8 GRADE FLAG FOOTBALL	\$125	\$150	2019

Nationwide, the trend for tackle football participation has seen a decline. The Department has also witnessed the same for the tackle football program we administer. However, participation numbers have increased in for flag football program. This increase in participation necessitates purchasing additional equipment necessary to provide a safe program. The proposed fee increase will offset program purchases relative to the program.

	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Last Increase</u>
C) BASKETBALL 3rd-8th LEAGUE	\$100	\$110	2020

The Department assumed the responsibilities of collecting standardized fees for participants throughout the 5 Neighborhood Athletic Associations for league play in Basketball, Soccer and Softball in 2015. The fee covers uniforms, equipment, and Neighborhood Association Dues for all players per sport. Beginning in December 2019, the Department was asked to provide staff to monitor school visits during this program. It is anticipated the Scarsdale Union Free School District will be assessing cleaning fees relative to COVID-19 for future programming held within school district buildings. The proposed fee increase is to offset the aforementioned additional charges to ensure the program is revenue neutral.

	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Last Increase</u>
7. POOL PERMITS (page 7)			
Family	\$548	\$616	2020
Individual	\$330	\$371	2020
Weekday Family	\$404	\$455	2020
Weekday Individual	\$236	\$265	2020
Single Use	\$136	\$153	2020
Guest Admission	\$12	\$14	2018

The NYS Minimum Wage as of December 31, 2020 is \$14.00 per hour, scheduled to increase to \$15.00 per hour on December 31, 2021. The proposed fees include minimum wage requirements and provide for competitive wages, allowing the village to compete with private clubs and other municipalities to retain and recruit qualified staff.

Additionally, the Scarsdale Municipal Pool Complex is run as an Enterprise Fund. Over the past few years, Department staff has observed declining permit sales necessitating the need to annually use fund balance to balance the budget. In an effort to keep the facility operating at maximum capacity, and to minimize the use of fund balance to safely and efficiently operate the aging complex for the 16-week season, a significant 2021 increase to pool permit fees is necessary.

2021-2022 RECREATION FEES AND CHARGES - PROPOSED

2/3/2021

ACTIVITY	DIVISION	EXISTING FEE	PROPOSED FEE (APPROVED BY BOT)	2020 (1) NUMBER OF PARTICIPANTS	ESTIMATED 2020 TOTAL REVENUES	LATEST REVISION TO FEE	ESTIMATED 2021-22PROPOSED REVENUES
TENNIS							
PERMITS*	ADULT	\$ 120.00	\$ 120.00	813	\$ 97,560	Feb-18	\$ 97,560
	SENIOR CITIZEN	\$ 70.00	\$ 70.00	80	\$ 5,600	Feb-18	\$ 5,600
	JUNIOR	\$ 75.00	\$ 75.00	604	\$ 45,300	Feb-18	\$ 45,300
	ADULT M.S.	\$ 143.00	\$ 143.00	58	\$ 8,294	Feb-18	\$ 8,294
	SENIOR CITIZEN M.S.	\$ 85.00	\$ 85.00	7	\$ 595	Feb-18	\$ 595
	JUNIOR M.S.	\$ 62.50	\$ 62.50	28	\$ 1,750	Feb-18	\$ 1,750
	* 50% Discount for Senior Citizens; Mamaroneck Strip - 25% higher fee						
	*House Guest and Summer Rental - 2 times current fee.						
LEAGUE	YOUTH TENNIS LEAGUE	\$ 185.00	\$ 185.00	0	\$ -	Feb-16	\$ -
LESSONS	INDIVIDUAL (45 MIN/8 WEEKS - series 1&2)	\$ 445.00	\$ 445.00	0 (covid)	\$ 445	Feb-20	\$ 445
	INDIVIDUAL (30 MIN/8 WEEKS - series 1&2)	\$ 300.00	\$ 300.00	0 (covid)	\$ 300	Feb-20	\$ 300
	GROUP (1 HOUR/8 WEEKS - series 1&2)	\$ 240.00	\$ 240.00	0 (covid)	\$ 240	Feb-20	\$ 240
	JUNIOR DEVELOPMENT Group (8 week)	\$ 205.00	\$ 205.00	0 (covid)	\$ 205	Feb-20	\$ 205
	YOUTH INDIVIDUAL (30 MIN/8 Week)	\$ 300.00	\$ 300.00	0 (covid)	\$ 300	Feb-20	\$ 300
	INDIVIDUAL (45 MIN/5 WEEKS - series 3)	\$ 285.00	\$ 285.00	0 (covid)	\$ 285	Feb-20	\$ 285
	INDIVIDUAL (30 MIN/5 WEEKS - series 3)	\$ 190.00	\$ 190.00	0 (covid)	\$ 190	Feb-20	\$ 190
	GROUP (1 HOUR/5 WEEKS - series 3)	\$ 150.00	\$ 150.00	0 (covid)	\$ 150	Feb-20	\$ 150
	JUNIOR DEVELOPMENT Group (5 week)	\$ 150.00	\$ 150.00	48	\$ 7,200	Feb-20	\$ 7,200
	YOUTH INDIVIDUAL (30 MIN/5 Week)	\$ 190.00	\$ 190.00	0 (covid)	\$ 190	Feb-20	\$ 190
	YOUTH PRIVATE	\$ 300.00	\$ 300.00	0 (covid)	\$ 300	Feb-20	\$ 300
	INDIVIDUAL (60 MINUTE)	\$ 90.00	\$ 90.00	583	\$ 52,470	Feb-20	\$ 52,470
	LITTLE ACES (SPRING)	\$ 205.00	\$ 205.00	0 (covid)	\$ 205	Feb-19	\$ 205
	LITTLE ACES (FALL)	\$ 150.00	\$ 150.00	19	\$ 2,850	Feb-19	\$ 2,850
	INDOOR TENNIS YOUTH (RED BALL)	\$ 475.00	\$ 475.00	30 (as of 12/14/20)	\$ 475	Feb-19	\$ 475
	INDOOR TENNIS YOUTH (ORANGE BALL)	\$ 550.00	\$ 550.00	18 (as of 12/14/20)	\$ 550	Feb-19	\$ 550
	INDOOR TENNIS YOUTH (GREEN BALL)	\$ 965.00	\$ 965.00	5 (as of 12/14/20)	\$ 965	Feb-19	\$ 965
	INDOOR TENNIS YOUTH (JR. 1 HOUR)	\$ 880.00	\$ 880.00	0 (covid)	\$ 880	Feb-19	\$ 880
	INDOOR TENNIS YOUTH (JR. 90 MIN)	\$ 950.00	\$ 950.00	0 (covid)	\$ 950	Feb-19	\$ 950
	INDOOR YOUTH PRIVATE (30 MIN)	\$ 195.00	\$ 195.00	0 (covid)	\$ 195	Feb-15	\$ 195
	INDOOR ADULT (1 HOUR/10 WEEKS)	\$ 510.00	\$ 510.00	6 (as of 12/14/20)	\$ 510	Feb-15	\$ 510
	INDOOR ADULT (90 MIN/10WEEKS)	\$ 740.00	\$ 740.00	0 (as of 12/14/20)	\$ 740	Feb-15	\$ 740
	INDOOR ADULT PRIVATE (1 HOUR/3 WEEKS)	\$ 285.00	\$ 285.00	0 (covid)	\$ 285	Feb-15	\$ 285
	INDOOR ADULT PRIVATE (30 MIN/3 WEEKS)	\$ 150.00	\$ 150.00	0 (covid)	\$ 150	Feb-15	\$ 150
	ADULT CARDIO TENNIS (Spring 8 week)	\$ 180.00	\$ 180.00	0 (covid)	\$ 180	Feb-20	\$ 180
	ADULT CARDIO TENNIS (Fall 5 week)	\$ 115.00	\$ 115.00	0 (covid)	\$ 115	Feb-15	\$ 115
DAILY ADMISSIONS	GUEST	\$ 15.00	\$ 15.00	283	\$ 4,245	Feb-18	\$ 4,245
	NON-RESIDENT	\$ 20.00	\$ 20.00	495	\$ 9,900	Feb-18	\$ 9,900
CAMP	JUNIOR DEVELOPMENT CAMP	\$ 195.00	\$ 195.00	0 (covid)	\$ 195	Feb-18	\$ 195
	TOURNAMENT TRAINING	\$ 275.00	\$ 275.00	0 (covid)	\$ 275	Feb-18	\$ 275

2021-2022 RECREATION FEES AND CHARGES - PROPOSED

2/3/2021

ACTIVITY	DIVISION	EXISTING FEE	PROPOSED FEE (APPROVED BY BOT)	2020 (1) NUMBER OF PARTICIPANTS	ESTIMATED 2020 TOTAL REVENUES	LATEST REVISION TO FEE	ESTIMATED 2021-22 PROPOSED REVENUES
PLATFORM TENNIS	50% discount for Senior Citizens, Mamaroneck Strip 25% higher, House Guest and Summer Rental 2 times current fee						
PERMITS*	ADULT	\$ 95.00	\$ 95.00	143 (as of 1/11/21)	\$ 95	Feb-11	\$ 95
	JUNIOR	\$ 55.00	\$ 55.00	34 (as of 1/11/21)	\$ 55	Feb-11	\$ 55
	SENIOR CITIZEN	\$ 50.00	\$ 50.00	18 (as of 1/11/21)	\$ 50	Feb-11	\$ 50
	ADULT (M.S.)	\$ 118.00	\$ 118.00	0	\$ -	Feb-11	\$ -
	SENIOR CITIZEN (M.S.)	\$ 62.00	\$ 62.00	0	\$ -	Feb-11	\$ -
	NON-RES (SPEC)	\$ 118.00	\$ 118.00	0	\$ -	Feb-11	\$ -
DAILY ADMISSIONS	RESIDENT	\$ 15.00	\$ 15.00	31 (as of 1/11/21)	\$ 15	Feb-18	\$ 15
	NON-RESIDENT	\$ 20.00	\$ 20.00	10 (as of 1/11/21)	\$ 20	Feb-18	\$ 20
CLINICS (2)	ADULT	\$250-\$450	\$250 - \$450	57 (as of 1/11/21)	\$ -	Feb-19	\$ -
	YOUTH	\$265-\$325	\$165 - \$325	29 (as of 1/11/21)	\$ -	Feb-19	\$ -
LESSONS (2)	PRIVATE LESSONS	\$110 - \$160	\$110 - \$160	21 (as of 1/11/21)	\$ -	Feb-17	\$ -
PICKLEBALL	pilot program for 2020/21						
	ADULT LESSONS	-	\$300	0 (covid)	\$ -	NEW	\$ 300
	JUNIOR LESSONS	-	\$275	0 (covid)	\$ -	NEW	\$ 275
	PRIVATE LESSONS	-	\$300	0 (covid)	\$ -	NEW	\$ 300
YOUTH CAMPS	* SEASON	\$ 1,205.00	\$ 1,275.00	0 (covid)	#VALUE!	Feb-20	\$ 1,275
DAY CAMP*	* WEEKLY	\$ 435.00	\$ 470.00	0 (covid)	#VALUE!	Feb-20	\$ 470
	COMBO SEASON	\$ 955.00	\$ 975.00	0 (covid)	#VALUE!	Feb-20	\$ 975
	COMBO WEEKLY	\$ 330.00	\$ 350.00	0 (covid)	#VALUE!	Feb-20	\$ 350
	LATE REGISTRATION (SEASON)	\$ 395.00	\$ 395.00	0 (covid)	#VALUE!	Feb-20	\$ 395
	LATE REGISTRATION (WEEKLY)	\$ 165.00	\$ 165.00	0 (covid)	#VALUE!	Feb-20	\$ 165
	BUS ROUND TRIP (SEASON)	\$ 400.00	\$ 400.00	0 (covid)	#VALUE!	Feb-20	\$ 400
	BUS ROUND TRIP (WEEKLY)	\$ 195.00	\$ 195.00	0 (covid)	#VALUE!	Feb-20	\$ 195
	CARVER CENTER	\$ 685.00	\$ 710.00	0 (covid)	#VALUE!	Feb-20	\$ 710
	SCARSDALE FOUNDATION	\$ 685.00	\$ 710.00	0 (covid)	#VALUE!	Feb-20	\$ 710
*House Guest and Summer Rental - 2 times current fee.							
SOCCER CAMP	* SEASON	\$ 485.00	\$ 560.00	0 (covid)	#VALUE!	Feb-19	#VALUE!
	SEASON LATE REGISTRATION	\$ 110.00	\$ 110.00	0 (covid)	#VALUE!	Feb-19	#VALUE!
	* WEEKLY	\$ 160.00	\$ 195.00	0 (covid)	#VALUE!	Feb-19	#VALUE!
	WEEKLY LATE REGISTRATION	\$ 80.00	\$ 80.00	0 (covid)	#VALUE!	Feb-19	#VALUE!
SPORTS CAMP	* SEASON	\$ 485.00	\$ 560.00	0 (covid)	#VALUE!	Feb-20	#VALUE!
	SEASON LATE REGISTRATION	\$ 110.00	\$ 110.00	0 (covid)	#VALUE!	Feb-19	#VALUE!
	* WEEKLY	\$ 160.00	\$ 195.00	0 (covid)	#VALUE!	Feb-20	#VALUE!
	WEEKLY LATE REGISTRATION	\$ 80.00	\$ 80.00	0 (covid)	#VALUE!	Feb-19	#VALUE!
* COVID surcharge \$25 per week/per camper							
TEEN TRAVEL CAMP	* Session I	\$ 1,800.00	\$ 1,900.00	0 (covid)	#VALUE!	Feb-20	#VALUE!
	** Session II	\$ 1,300.00	\$ 1,400.00	0 (covid)	#VALUE!	Feb-20	#VALUE!
* COVID surcharge \$395 for Session I ** COVID surcharge \$285 for Session II							

2021-2022 RECREATION FEES AND CHARGES - PROPOSED

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	DIVISION	EXISTING FEE	PROPOSED FEE (APPROVED BY BOT)	2020 (1) NUMBER OF PARTICIPANTS	ESTIMATED 2020 TOTAL REVENUES	LATEST REVISION TO FEE	ESTIMATED 2021-22 PROPOSED REVENUES
SPECIAL EVENTS							
HALLOWEEN WINDOW PAINTING							
	SINGLE ENTRY	\$ 18.00	\$ 20.00	79	\$ 1,422	Feb-16	\$ 1,580
	DOUBLE ENTRY	\$ 25.00	\$ 30.00	93	\$ 2,325	Feb-16	\$ 2,790
	FAMILY	\$ 25.00	\$ 30.00	168	\$ 4,200	Feb-15	\$ 5,040
JULY 4TH FIREWORKS		\$ 5.00	\$ 5.00	0 (covid)	#VALUE!	Feb-19	#VALUE!
HOLIDAY BREAKFAST		\$ 8.00	\$ 8.00	0 (covid)	#VALUE!	Feb-09	#VALUE!
SCARECROW FESTIVAL	FAMILY	\$ 50.00	\$ 50.00	33	\$ 1,650	Feb-13	\$ 1,650
ATHLETICS							
BASEBALL	SUMMER LEAGUE K-4th	\$115 - \$135	\$150	0 (covid)	\$ -	Feb-20	\$ -
BASKETBALL	DECEMBER CAMP	\$ 165.00	\$ 165.00	0	\$ -	Feb-14	\$ -
	FEBRUARY CAMP	\$ 165.00	\$ 165.00	31	\$ 5,115	Feb-14	\$ 5,115
	HS INTRAMURAL LEAGUE (TEAM FEE)	\$ 100.00	\$ 100.00	6	\$ 600	Feb-10	\$ 600
	K-2 SUNDAY CLINIC	\$ 110.00	\$ 125.00	475	\$ 52,250	Feb-20	\$ 59,375
	ADULT OPEN GYM	\$ 5.00	\$ 5.00	0 (covid)	#VALUE!	Feb-10	\$ 5
CHEERLEADING	FALL PROGRAM K - 4th GRADE	\$ 255.00	\$ 255.00	31	\$ 7,905	Feb-19	\$ 7,905
	FALL PROGRAM 5th - 8th GRADE	\$ 355.00	\$ 355.00	23	\$ 8,165	Feb-19	\$ 8,165
	FALL/WINTER/SPRING KINDERGARTEN	\$ 155.00	\$ 155.00	0 (covid)	#VALUE!	Feb-19	\$ 155
	WINTER/SPRING 1st - 2nd GRADE	\$ 185.00	\$ 185.00	0 (covid)	#VALUE!	Feb-19	\$ 185
	WINTER/SPRING 3rd - 8th GRADE	\$ 215.00	\$ 215.00	0 (covid)	#VALUE!	Feb-19	\$ 215
DANCE	INTRO TO DANCE (SPRING)	\$ 140.00	\$ 140.00	0 (covid)	#VALUE!	Feb-20	\$ 140
FIELD HOCKEY	CLINICS FALL/SPRING	\$ 85.00	\$ 85.00	0 (covid)	#VALUE!	Feb-11	\$ 85
	CLUB (GRADE 3rd - 6th)	\$120 - \$150	\$120 - \$150	0 (covid)	\$ -	Feb-14	\$ -
FOOTBALL	K - 8th GRADE FLAG FOOTBALL	\$ 125.00	\$ 150.00	232	\$ 29,000	Feb-19	\$ 34,800
	3rd - 6th GRADE TACKLE	\$ 200.00	\$ 200.00	0 (covid)	#VALUE!	Feb-19	\$ 200
	7TH & 8TH GRADE	\$ 250.00	\$ 250.00	0 (covid)	#VALUE!	Feb-19	\$ 250
	SPRING YOUTH CLINIC (K-7)	\$ 35.00	\$ 35.00	0 (covid)	#VALUE!	Feb-15	\$ 35

2021-2022 RECREATION FEES AND CHARGES - PROPOSED

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ACTIVITY	DIVISION	EXISTING FEE	PROPOSED FEE (APPROVED BY BOT)	2020 (1) NUMBER OF PARTICIPANTS	ESTIMATED 2020 TOTAL REVENUES	LATEST REVISION TO FEE	ESTIMATED 2021-22 PROPOSED REVENUES
GOLF	SUMMER CAMP (JUNE)	\$ 135.00	\$ 135.00	0	\$ -	Feb-12	\$ -
	GOLF SQUIRTS (4-10 yr olds)	\$ 135.00	\$ 135.00	0	\$ -	Feb-17	\$ -
INDEPENDENT SPORTS O	LEAGUE PLAY/CLINICS	\$ 20.00	\$ 20.00	2160	\$ 43,200	Feb-19	\$ 43,200
	TOURNAMENT PLAY (TO HOST)	\$ 200.00	\$ 200.00	10	\$ 2,000	Feb-17	\$ 2,000
	TOURNAMENT PLAY (PER NON-RESIDENT TEAM)	\$ 50.00	\$ 50.00	0	-	Feb-16	\$ -
LACROSSE	K-2nd BOYS CLINIC (2 Day)	\$ 100.00	\$ 100.00	0 (covid)	#VALUE!	Feb-14	\$ 100
	K-4th GIRLS CLINIC (1 Day)	\$ 75.00	\$ 75.00	0 (covid)	#VALUE!	Feb-14	\$ 75
	SUMMER CAMP	\$ 325.00	\$ 325.00	0 (covid)	#VALUE!	Feb-14	\$ 325
MULTI SPORT PROGRAMS	TWILIGHT CAMP (2)	\$99-\$495	\$99 - \$495	0 (covid)	\$ -	Feb-19	\$ -
	<i>US Sports Institute</i> AUGUST (2)	\$149-\$250	\$149 - \$250	16	\$ -	Feb-19	\$ -
	SQUIRTS CLINICS - FALL/SPRING (2)	\$165 - \$250	\$165 - \$250	0 (covid)	\$ -	Feb-19	\$ -
ROAD RACE	ADULT 15 K	\$ 20.00	\$ 20.00	0 (covid)	\$ 20	Feb-16	\$ 20
	ADULT 4 MILE	\$ 20.00	\$ 20.00	0 (covid)	\$ 20	Feb-16	\$ 20
	ADULT POST ENTRY 15K	\$ 35.00	\$ 35.00	0 (covid)	\$ 35	Feb-16	\$ 35
	ADULT POST ENTRY 4 MILE	\$ 35.00	\$ 35.00	0 (covid)	\$ 35	Feb-16	\$ 35
	KIDS FUN RUN PRE RACE	\$ 15.00	\$ 15.00	0 (covid)	\$ 15	Feb-12	\$ 15
	KIDS FUN RUN POST RACE	\$ 25.00	\$ 25.00	0 (covid)	\$ 25	Feb-12	\$ 25
SCHOOL BREAK CAMPS	BACKYARD SPORTS	\$125 - \$200	\$125 - \$200	31	\$ -	Feb-19	\$ -
SOCCER	YOUTH LEAGUE (SAT & WEEKDAY)	\$ 395.00	\$ 395.00	127	\$ 50,165	Apr-19	\$ 50,165
	YOUTH LEAGUE (SATURDAY ONLY)	\$ 250.00	\$ 250.00	235	\$ 58,750	Apr-19	\$ 58,750
	Youth League (SAT, MON, THURS)	\$ 510.00	\$ 510.00	29	\$ 14,790	Apr-19	\$ 14,790
	S.I.T. AUGUST CAMP (3-14 Year olds) (2)	\$205-\$360	\$205 - \$360	100	\$ -	Feb-20	\$ -
SOFTBALL	MENS LEAGUE (TEAM FEE)	\$ 1,400.00	\$ 1,400.00	0 (covid)	\$ 1,400	Feb-14	\$ 1,400
TRIPS - S.W.A.T.	SKI TRIPS	\$ 135.00	\$ 135.00	0 (covid)	\$ 135	Feb-17	\$ 135
	MIDDLE SCHOOL - NY NETS/KNICKS GA	\$ 150.00	\$120-\$150	0 (covid)	\$ 150	Feb-20	\$ -
	MIDDLE SCHOOL - GREAT WOLF	\$ 135.00	\$ 135.00	0 (covid)	\$ 135	Feb-17	\$ 135
	SIX FLAGS	\$ -	\$ 135.00	0 (covid)	\$ -	Feb-18	\$ 135
	GO CART RACING	\$ -	\$ 90.00	0 (covid)	\$ -	Feb-18	\$ 90
	TRAMPOLINE PARK & IMAX MOVIE	\$ -	\$ 75.00	0 (covid)	\$ -	Feb-18	\$ 75
	NEW TRIPS TO BE PLANNED	\$ -	\$75 - \$150	0 (covid)	\$ -	Feb-20	\$ -

2021-2022 RECREATION FEES AND CHARGES - PROPOSED

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ACTIVITY	DIVISION	EXISTING FEE	PROPOSED FEE (APPROVED BY BOT)	2020 (1) NUMBER OF PARTICIPANTS	ESTIMATED 2020 TOTAL REVENUES	LATEST REVISION TO FEE	ESTIMATED 2021-22 PROPOSED REVENUES
TOTAL BODY FITNESS	RESIDENT	\$ 239.00	\$ 239.00	0 (covid)	#VALUE!	Feb-11	#VALUE!
	SCHOOL DISTRICT	\$ 165.00	\$ 165.00	0 (covid)	#VALUE!	Feb-11	#VALUE!
TUMBLING	FALL, WINTER, SPRING	\$ 205.00	\$ 205.00	0 (covid)	#VALUE!	Feb-11	#VALUE!
VOLLEYBALL	SPRING CLINIC 6th - 7th Grade	\$ 85.00	\$ 85.00	0 (covid)	\$ 85	Feb-11	\$ 85
	SPRING CLINIC 8th Grade	\$ 128.00	\$ 128.00	0 (covid)	\$ 128	Feb-11	\$ 128
WRESTLING	WINTER CLINIC (3rd - 6th Grade)	\$ 275.00	\$ 285.00	0 (covid)	\$ 275	Feb-20	\$ 285
YOUTH RUNNING CLUB	SPRING, FALL	\$ 265.00	\$ 265.00	60	\$ 15,900	Feb-20	\$ 15,900
YOUTH SPORTS FEE	BASKETBALL LEAGUE	\$ 100.00	\$ 110.00	749	\$ 74,900	Feb-20	\$ 82,390
	SOFTBALL LEAGUE (K-8th)	\$ 90.00	\$ 90.00	0	\$ -	Feb-19	\$ -
NATURE CENTER	CLASSES (2)	\$3-\$25	\$3-\$25	10		Feb-08	
	SCARSDALE GROUPS	\$ 150.00	\$ 150.00	5	\$ 750	Feb-11	\$ 750
	NON SCARSDALE GROUPS	\$ 175.00	\$ 175.00	3	\$ 525	Feb-11	\$ 525
	FALL FESTIVAL	\$ 8.00	\$ 8.00	33	\$ 264	Feb-14	\$ 264
	SPRING FESTIVAL (ECO FEST)	\$ 8.00	\$ 8.00	0	\$ -	Feb-14	\$ -
	MAKING DREAM CATCHERS	\$ 8.00	\$ 8.00	15	\$ 120	NEW - 20	\$ 120
	FRIDAY SNAKES	\$ 13.00	\$ 13.00	5	\$ 65	NEW - 20	\$ 65
	BIRTHDAY PARTIES (15+ children)	\$ 350.00	\$ 350.00	0	\$ -	Feb-08	\$ -
	BIRTHDAY PARTIES (under 15 children)	\$ 250.00	\$ 250.00	2	\$ 500	Feb-08	\$ 500
	NATURE HOLIDAY & VAC.CLUB DAILY	\$ 60.00	\$ 60.00	15	\$ 900	Feb-14	\$ 900
	NATURE HOLIDAY & VAC. CLUB WEEKLY	\$ 275.00	\$ 275.00	1	\$ 275	Feb-14	\$ 275
	NATURE HOLIDAY & VACA CLUB HALF WK	\$ 165.00	\$ 165.00	9	\$ 1,485	Feb-14	\$ 1,485
	NATURE TOTS (per class fee)	\$ 20.00	\$ 20.00	23	\$ 460	Feb-14	\$ 460
	BAT & OWL PROWL	\$ 8.00	\$ 8.00	60	\$ 480	Feb-14	\$ 480
	AUGUST NATURE CAMP 1 WEEK	\$ 360.00	\$ 360.00	13	\$ 4,680	Feb-13	\$ 4,680
	AUGUST NATURE CAMP 2 WEEKS	\$ 675.00	\$ 675.00	6	\$ 4,050	Feb-13	\$ 4,050
	NATURE LEARNING POD (FALL& SPRING)	\$ 1,300.00	\$ 1,300.00	14	\$ 18,200	NEW - 20	\$ 18,200
NATURE LEARNIN POD (WINTER)	\$ 612.00	\$ 612.00	0 (as of 12/14/20)	#VALUE!	NEW - 20	#VALUE!	
CHINCHILLA THURSDAY	\$ 13.00	\$ 13.00	8	\$ 104	NEW - 20	\$ 104	
WINTER ANIMALS	\$ 7.00	\$ 7.00	8	\$ 56	NEW - 20	\$ 56	

2021-2022 RECREATION FEES AND CHARGES - PROPOSED

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ACTIVITY	DIVISION	EXISTING FEE	PROPOSED FEE (APPROVED BY BOT)	2020 (1) NUMBER OF PARTICIPANTS	ESTIMATED 2020 TOTAL REVENUES	LATEST REVISION TO FEE	ESTIMATED 2021-22 PROPOSED REVENUES
SENIOR CITIZENS	CLUB MEMBER RESIDENT - 2019-20	\$ 15.00	\$ 15.00	245 (2019/20)	\$ 15	Feb-08	\$ 15
	CLUB MEMBER NON-RESIDENT - 2019-20	\$ 20.00	\$ 20.00	20 (2019/20)	\$ 20	Feb-08	\$ 20
	LUNCHEON - PICNIC	\$ 5.00	\$ 5.00	67 (2019)	\$ 5	Feb-09	\$ 5
	TRIPS - January - December (2) 2019-20	\$18-\$125	\$18-\$125	52 (2019/20)		Feb-09	
OTHER PROGRAMS							
ADULT BASKETBALL	OPEN GYM	\$ 5.00	\$ 5.00	0 (covid)	\$ 5	Feb-03	\$ 5
BRICKS FOR KIDS CAMP		\$ 275.00	\$ 275.00	0 (covid)	\$ 275	Feb-14	\$ 275
CHESS CAMP		\$ 295.00	\$ 295.00	19	\$ 5,605	Feb-19	\$ 5,605
DRAWING WORKSHOPS (2)		\$130-\$170	\$130-\$170	0 (covid)	\$ -	Feb-11	\$ -
FASIONISTA CAMP		\$ 165.00	\$ 165.00	0 (covid)	\$ 165	Feb-14	\$ 165
FILM MAKING CAMP (2)		\$225-\$425	\$225-\$425	6	\$ 6	Feb-14	\$ 6
FIFTH GRADE POOL PARTY		\$ 12.50	\$ 12.50	0 (covid)	\$ 13	Feb-19	\$ 13
JEWELRY WORKSHOP		\$ 50.00	\$ 50.00	6	\$ 300	Feb-11	\$ 300
MAD SCIENCE (2)	MINI-CAMPS	\$185 - \$450	\$185 - \$450	0 (covid)	\$ -	Feb-13	\$ -
MAGIC CAMP		\$ 165.00	\$ 165.00	0 (covid)	\$ 165	Feb-14	\$ 165
MINDCRAFT CLUB	MIDDLE SCHOOL	\$ 180.00	\$ 180.00	0 (covid)	\$ 180	Feb-14	\$ 180
MINDS IN MOTION	SPRING BREAK CAMP	\$ 160.00	\$ 160.00	0 (covid)	\$ 160	NEW	\$ 160
MODEL AIRPLANE CAMP	AUGUST	\$ 205.00	\$ 205.00	0 (covid)	\$ 205	Feb-12	\$ 205
M.S. REC. NIGHT (3)		\$ 10.00	\$ 10.00	0 (covid)	\$ 10	Feb-08	#VALUE!
KEY FOBS FOR BATHROOMS		\$ 8.00	\$ 8.00	0 (covid)	\$ 8	Feb-17	#VALUE!

2021-2022 RECREATION FEES AND CHARGES - PROPOSED

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ACTIVITY	DIVISION	EXISTING FEE	PROPOSED FEE (APPROVED BY BOT)	2020 (1) NUMBER OF PARTICIPANTS	ESTIMATED 2020 TOTAL REVENUES	LATEST REVISION TO FEE	ESTIMATED 2021-22 PROPOSED REVENUES
POOL	FAMILY	\$ 548.00	\$ 616.00	704	\$ 385,792	Feb-20	\$ 433,664
PERMITS*	INDIVIDUAL	\$ 330.00	\$ 371.00	104	\$ 34,320	Feb-20	\$ 38,584
	WEEKDAY FAMILY	\$ 404.00	\$ 455.00	75	\$ 30,300	Feb-20	\$ 34,125
	WEEKDAY INDIVIDUAL	\$ 236.00	\$ 265.00	34	\$ 8,024	Feb-20	\$ 9,010
	SINGLE USE	\$ 136.00	\$ 153.00	40	\$ 5,440	Feb-20	\$ 6,120
	* NON-RESIDENT - (family permit only)	\$ 548.00	\$ 616.00	0 (covid)	\$ 548	NEW - '20	\$ 616
DAILY ADMISSIONS	GUEST INDIVIDUAL	\$ 12.00	\$ 14.00	2407	\$ 28,884	Feb-18	\$ 33,698
DAILY FEES	SINGLE USE	\$ 8.00	\$ 8.00	328	\$ 2,624	Feb-18	\$ 2,624
	WEEKEND USE	\$ 8.00	\$ 8.00	70	\$ 560	Feb-18	\$ 560
	SENIORS	\$ 4.00	\$ 4.00	75	\$ 300	Feb-18	\$ 300
* House Guests and Summer Rentals - 2 times current fee							
* 50% discount for Senior Citizens and SVAC members.							
* Mamaroneck Strip - 25% higher fee for all permits							
* Non-Resident Family Permits available to the first 100 families on a 1st come/1st served basis at 2 times current family permit fee							
AFTER CAMP AT THE POC	SCARSDALE DAY CAMP - 1 WEEK	\$ 170.00	\$ 180.00	0 (covid)	\$ 170	Feb-20	\$ 180
	SCARSDALE DAY CAMP - 5 WEEKS	\$ 725.00	\$ 750.00	0 (covid)	\$ 725	Feb-20	\$ 750
AQUA TOTS/TINY BOBBERS		\$ 80.00	\$ 90.00	0 (covid)	\$ 80	Feb-20	\$ 90
DIVING CLINIC		\$ 100.00	\$ 100.00	9	\$ 900	Feb-13	\$ 900
EARLY MORNING SWIM		\$ 200.00	\$ 200.00	30	\$ 6,000	Feb-20	\$ 6,000
LEARN TO SWIM LESSONS	5 Years and Older	\$ 165.00	\$ 165.00	0 (covid)	\$ 165	Feb-15	\$ 165
LIFEGUARD TRAINING	COURSE	\$ 500.00	\$ 500.00	0 (covid)	\$ 500	Feb-17	\$ 500
	LIFEGUARD RECERTIFICATION	\$ 195.00	\$ 195.00	12	\$ 2,340	Feb-17	\$ 2,340
	CPR RECERTIFICATION	\$ 130.00	\$ 130.00	26	\$ 3,380	Feb-17	\$ 3,380
POOL BIRTHDAY PARTY	Weekday	\$ 350.00	\$ 350.00	0 (covid)	\$ 350	Feb-20	\$ 350
	Weekend	\$ 400.00	\$ 400.00	0 (covid)	\$ 400	Feb-20	\$ 400
PRE SCHOOL PADDLERS	JUNE (3 WEEKS AGES 3-4)	\$ 110.00	\$ 110.00	0 (covid)	\$ 110	Feb-15	\$ 110
	JULY (4 WEEKS AGES 3-4)	\$ 150.00	\$ 150.00	0 (covid)	\$ 150	Feb-15	\$ 150
PRIVATE LESSONS	FOUR LESSONS	\$ 150.00	\$ 150.00	21	\$ 3,150	Feb-11	\$ 3,150
	SIX LESSONS	\$ 200.00	\$ 200.00	0	\$ -	Feb-11	\$ -
	EIGHT LESSONS	\$ 250.00	\$ 250.00	40	\$ 10,000	Feb-11	\$ 10,000
	TEN LESSONS	\$ 300.00	\$ 300.00	3	\$ 900	Feb-13	\$ 900

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ACTIVITY	DIVISION	EXISTING FEE	PROPOSED FEE (APPROVED BY BOT)	2020 (1) NUMBER OF PARTICIPANTS	ESTIMATED 2020 TOTAL REVENUES	LATEST REVISION TO FEE	ESTIMATED 2021-22 PROPOSED REVENUES
SPLASH N PLAY CAMP		\$ 200.00	\$ 200.00	0 (covid)	\$ 200	Feb-15	\$ 200
SWIM/DIVING TEAM		\$ 220.00	\$ 220.00	45	\$ 9,900	Feb-18	\$ 9,900
SWIM PANTS	BABY/CHILD	\$ 5.00	\$ 5.00	5	\$ 25	Feb-15	\$ 25
REPLACEMENT ID CARD		\$ 10.00	\$ 10.00	28	\$ 280	Feb-08	\$ 280
FOOTNOTES:							
(1) FIGURE REPRESENTS THE LAST COMPLETED SEASON							
(2) DIFFERENT FEE DEPENDING ON PROGRAM THEME, EQUIPMENT, AND LENGTH OF PROGRAM							
(3) MONEY COLLECTED BY THE MIDDLE SCHOOL PTA (PTA REIMBURSES VILLAGE EXPENSES FOR PROGRAM)							